Business Plan

What we plan to do

Key facts about our network

How much we propose to spend and how it will be financed

Cost of Equity		Notional Gearing	

All amounts in 12/13 prices	Total spend £m over the course of the price control	Annual average Percentage change from DPCR5
Network Investment		
Operating Costs***		

How this will impact domestic customer bills

Distribution charges make up 16% of the average overall domestic bill*

All amounts in 12/13 prices	2014/15**	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
Percentage change in distribution costs	n/a								
Annual change in £s	n/a								
Total distribution charge									